Table	4 6	20000	

Table 1 Revenue*			0040/40			004740	
		Budget	2018/19 November	Year to date	Audited	2017/18 November	Year to date
R thousand Taxes on income and profits		estimate 772,991,359	40,589,885	430.196.289	outcome 711,703,019	37.638.800	401,930,324
Personal income tax		505,844,638	37,453,874	305,218,590	460,952,841	33,811,598	282,345,560
Provisional tax, assessment payments and penalties		49,250,435	1,921,834	23,574,466	45,796,556	1,851,361	19,288,682
Employees tax ETI credit - Refunds granted against PAYE payment		488,679,783 (4,687,886)	39,912,027 (284,388)	308,662,462 (2,219,080)	446,274,168 (4,095,757)	35,796,458 (433,083)	286,467,806 (3,007,993)
ETI credit - Refunds		(190,515)	(64,568)	(872,916)	(220,788)	(12,122)	(116,937)
PIT Refunds		(27,207,178)	(4,031,032)	(23,926,343)	(26,801,337)	(3,391,016)	(20,285,997)
Tax on corporate income Corporate income tax		231,218,699	(360,799)	100,644,110	217,412,046	852,343	98,325,576
Secondary tax on companies		-	5,072	39,594	175,784	81,054	153,103
Withholding tax on dividends Withholding tax on Interest		30,828,968 640,367	3,100,408 121,195	20,910,906 466,407	27,718,531 665,250	2,573,674 58,491	18,528,411 374,539
Other		040,307	121,155	400,407	000,200	30,491	374,303
Interest on overdue income tax		4,413,842	270,116	2,916,460	4,776,801	261,407	2,201,411
Small business tax amnesty Taxes on payroll and workforce		44,844 16,929,383	20 1,423,762	221 11,242,276	1,766 16,012,406	233 1,320,154	1,723 10,029,615
Skills development levy		16,929,383	1,423,762	11,242,276	16,012,406	1,320,154	10,029,615
Taxes on property		17,310,665	1,515,165	10,435,432	16,584,607	1,456,986	10,636,257
Estate, inheritance and gift taxes Donations tax		415.821	50.730	332 488	732 086	38 949	241 966
Estate duty		2,723,485	205,375	1,245,788	2,292,015	163,490	1,620,641
Taxes on financial and capital transactions							
Securities transfer tax Transfer duties		5,824,644 8,346,714	494,064 764,996	3,713,373 5,143,783	5,837,511 7,722,996	507,407 747,141	3,446,106 5.327.543
Taxes on goods and services		484,825,979	37,163,961	299,849,513	422,248,282	35,229,307	266,280,191
Value-added tax		348,109,658	26,839,896	212,686,049	297,997,587	24,592,889	186,533,671
Domestic VAT Import VAT	6) 6)	378,555,743 169.552.642	32,718,421 17.026.060	248,674,060 109,101,258	336,206,554 152,861,677	28,171,184 13.981.864	220,752,730 94,309,735
Refunds	٠,	(199,998,727)	(22,904,585)	(145,089,269)	(191,070,644)	(17,560,160)	(128,528,794
Turnover tax for small businesses		44,844	129	10,330	33,504	107	13,052
Specific excise duties Beer		14,576,413	1,221,087	8,138,846	13,172,996	1,181,461	8,122,241
Sorghum beer and sorghum flour		4,356	408	2,694	3,918	295	2,515
Wine and other fermented beverages		4,086,375	348,864	2,404,101	3,771,583	361,117	2,056,909
Spirits Cigarettes and cigarette tobacco		7,038,143 11,915,298	598,582 781,760	4,575,322 6,997,340	6,442,619 11,067,422	587.925	3,087,697 6,398,900
Pipe tobacco and cigars		494,930	24,344	277,354	429,271	904,225	1,148,668
Petroleum products	1)	872,433	70,796	554,049	829,790	55,447	538,185
Revenue from neighbouring countries Ad valorem excise duties	2)	1,664,245 4,187,786	486	886,969 3,160,951	1,638,277 3,780,887	76,003	927,850 2,768,316
Health promotion levy		1,684,758	364,117	1,942,713	-	10,734	10,734
General fuel levy		77,508,550	5,833,298	49,946,942	70,948,576	6,352,490	46,450,932
Taxes on use of goods and on permission to use goods or perform activities Air departure tax		1,154,290	88.886	708.668	1,086,040	87,490	711,746
Plastic bag levy		363,419	619	141,925	241,295	763	120,236
Electricity levy		8,621,086	714,194	5,728,437	8,500,970	721,205 3.754	5,771,073
Incandescent light bulb levy CO ₂ tax - motor vehicle emissions		90,585 1,575,207	2,135 70,886	31,124 923,540	55,359 1,336,818	82,704	38,552 914,880
Tyre levy		601,302	38,143	505,856	715,997	41,729	471,943
International Oil Pollution Compensation Fund Other		3,063		5,481	3,019	-	3,019
Universal Service Fund		229,236	165.330	220,822	192,357	168.970	189.073
Taxes on international trade and transactions		54,050,073	4,971,371	35,281,364	49,939,408	4,679,553	30,918,821
Import duties		46 004 455	4 070 440	24 070 202	42 245 250	2 000 077	07.047.075
Customs duties Specific excise duties on imports		46,281,155 6,319,664	4,279,148 636,722	31,070,383 3,647,904	43,315,352 5,836,391	3,989,877 647,595	27,017,875 3,418,587
Imports on health promotion levy		245,242	4,968	32,844	-	,	-
Other		4 400 277	40.255	405 470	700 000	44 604	417.000
Miscellaneous customs and excise receipts Diamond export duties		1,103,377 100,634	49,355 1,178	495,178 35,055	700,809 86,856	41,691 390	417,609 64,750
Other taxes		(443)	10	28	(337)	-	(488
Stamp duties and fees State miscellaneous revenue	3)	(443) (1,142,473)	10 (933)	28 (9,754)	(337) (23,511)	(3,726)	(488) (21,449)
Total tax revenue (gross)		1,344,964,542	85,663,222	786,995,147	1,216,463,874	80,321,074	719,773,272
Less: SACU payments Total tax revenue (net of SACU payments)	4)	(48,288,636) 1,296,675,906	85,663,222	(36,216,477) 750,778,670	(55,950,873) 1,160,513,001	80,321,074	(41,963,035) 677,810,237
Departmental revenue	8)	24,470,211	1,554,140	15,447,618	35,880,987	1,700,648	20,858,115
Sales of goods and services other than capital assets							
Sales by market establishments Non-tax receipts		00.004	4.404	20.740	4 404 000	4.000	
Administrative fees		63,834 5,400	4,181 1,079	32,712 3,010	1,181,389 4,239	4,082 267	33,163
		5,400 1,368,370	1,079 21,296	3,010 169,022	4,239 299,834	267 17,781	33,163 2,662 215,630
Other sales		5,400 1,368,370 850,725	1,079 21,296 79,920	3,010 169,022 666,388	4,239 299,834 1,130,783	267 17,781 107,007	33,163 2,662 215,630 754,845
Other sales Selling of scrap or waste and other used current goods Transfers received		5,400 1,368,370 850,725 10,418	1,079 21,296	3,010 169,022	4,239 299,834	267 17,781	33,163 2,662 215,630
Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits		5,400 1,368,370 850,725	1,079 21,296 79,920 3,279	3,010 169,022 666,388 12,094	4,239 299,834 1,130,783 12,477	267 17,781 107,007 1,266	33,163 2,662 215,630 754,845 8,201 204,473
Selling of scrap or waste and other used current goods Transfers received		5,400 1,368,370 850,725 10,418 571,161 610,725	1,079 21,296 79,920 3,279 2,493 32,281	3,010 169,022 666,388 12,094 262,891 308,457	4,239 299,834 1,130,783 12,477 287,497 466,046	267 17,781 107,007 1,266 197,643 40,927	33,163 2,662 215,630 754,845 8,201 204,473
Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends		5,400 1,368,370 850,725 10,418 571,161 610,725 3,490,316 1,062,695	1,079 21,296 79,920 3,279 2,493 32,281 273,802 109,988	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666	4,239 299,834 1,130,783 12,477 287,497 466,046 3,484,462 1,406,436	267 17,781 107,007 1,266 197,643 40,927	33,163 2,662 215,630 754,845 8,201 204,473 330,853 1,784,935 888,878
Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land		5,400 1,368,370 850,725 10,418 571,161 610,725 3,490,316	1,079 21,296 79,920 3,279 2,493 32,281 273,802	3,010 169,022 666,388 12,094 262,891 308,457	4,239 299,834 1,130,783 12,477 287,497 466,046 3,484,462	267 17,781 107,007 1,266 197,643 40,927	33,163 2,662 215,630 754,845 8,201 204,473 330,853
Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends		5,400 1,368,370 850,725 10,418 571,161 610,725 3,490,316 1,062,695	1,079 21,296 79,920 3,279 2,493 32,281 273,802 109,988	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666	4,239 299,834 1,130,783 12,477 287,497 466,046 3,484,462 1,406,436	267 17,781 107,007 1,266 197,643 40,927	33,163 2,662 215,630 754,845 8,201 204,473 330,853 1,784,935 888,878
Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets		5,400 1,368,370 850,725 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682	1,079 21,296 79,920 3,279 2,493 32,281 273,802 109,988 40,323 39,573 11,605	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 3,618,354 84,440	4,239 299,834 1,130,783 12,477 287,497 466,046 3,484,462 1,406,436 7,834,302 7,617,251 187,031	267 17,781 107,007 1,266 197,643 40,927 108,241 - (96,051) (97,726) 14,471	33,163 2,662 215,630 754,845 8,201 204,473 330,853 1,784,935 888,878 3,626,980 3,597,124
Selling of scrap or waste and other used current goods Transfers neceived Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities		5,400 1,368,370 850,725 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900	1,079 21,296 79,920 3,279 2,493 32,281 273,802 109,988 40,323 39,573	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 3,618,354	4,239 299,834 1,130,783 12,477 287,497 466,046 3,484,462 1,406,436 7,834,302 7,617,251	267 17,781 107,007 1,266 197,643 40,927 108,241 - (96,051) (97,726)	33,163 2,662 215,630 754,845 8,2011 204,473 330,853 1,784,935 888,878 3,626,980 3,597,124
Selling of scrap or waste and other used current goods Transfers neceived Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts	5)	5,400 1,368,370 880,725 10,418 571,161 610,725 3,490,316 1,062,695 8,225,7990 8,779,900 130,682 8,080,126 6,185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,802 109,988 40,323 39,573 11,605 973,893	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 3,618,354 84,440 7,869,781	4,239 299,834 1,130,783 12,477 287,497 466,046 3,484,462 1,406,436 7,834,302 7,617,251 187,031 19,586,491	267 17,781 107,007 1,266 197,643 40,927 108,241 - (96,051) (97,726) 14,471 1,305,014	33,163 2,662 215,630 754,845 8,201 204,473 330,853 1,784,935 888,878 3,626,980 3,597,124 121,739 12,885,756
Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalites Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue	5)	5,400 1,368,370 880,725 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,179,900 130,682 8,080,126	1,079 21,296 79,920 3,279 2,493 32,281 273,802 109,988 40,323 39,573 11,605 973,893	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 3,618,354 84,440 7,869,781	4,239 299,834 1,130,783 12,477 287,497 466,046 3,484,462 1,406,436 7,834,302 7,617,251 187,031 19,586,491	267 17,781 107,007 1,266 197,643 40,927 108,241 - (96,051) (97,726) 14,471 1,305,014	33,163 2,662 215,630 754,845 8,201 204,473 330,853 1,784,935 888,878 3,626,980 3,597,124 121,739 12,885,756
Selling of scrap or waste and other used current goods Transfers neceived Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts	5)	5,400 1,368,370 880,725 10,418 571,161 610,725 3,490,316 1,062,695 8,225,7990 8,779,900 130,682 8,080,126 6,185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,802 109,988 40,323 39,573 11,605 973,893	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 3,618,354 84,440 7,869,761 7,093,839 766,226,288	4,239 299,834 1,130,783 12,477 287,497 466,046 3,484,462 1,406,436 7,834,302 7,617,251 187,031 19,586,491	267 17,781 107,007 1,266 197,643 40,927 108,241 - (96,051) (97,726) 14,471 1,305,014	33,163 2,662 215,630 754,845 8,201 204,473 330,853 1,784,935 888,878 3,626,980 3,597,124 121,739 12,885,756
Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF	5)	5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,802 109,988 40,323 39,573 11,605 973,893 690,687 87,217,362 50,775	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 3,678,254 84,440 7,869,781 7,093,839 766,226,288	4,239 299,834 1,130,783 12,477 287,497 466,046 3,484,462 1,406,436 7,834,302 7,617,251 187,031 19,586,491 1,196,393,3988 (1,497,809)	267 17,781 107,007 1,266 197,643 40,927 108,241 - (96,051) (97,726) 14,471 1,305,014 1,170,923 82,021,723	33,163 2,662 215,630 754,845 8,201 204,473 330,833 1,784,935 888,878 3,626,980 3,597,124 121,273 12,885,756 11,441,601 698,668,353
Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: MRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue eneelined but not yet paid to NRF Departmental revenue celeded	5)	5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,802 109,988 40,323 39,573 11,605 973,893 690,687 87,217,362 50,775 (823,879)	3,010 169,022 666,338 12,094 262,891 308,457 1,801,998 600,566 3,636,159 3,676,354 4,440 7,899,781 7,093,839 766,226,288 1,267,695 4,735,425)	4,239 299,834 1,130,783 12,477 287,497 466,046 3,484,462 1,406,436 7,834,302 7,617,251 187,031 19,586,491 16,600,255 1,196,393,988 (1,497,099) (11,663,481)	267 17,781 107,007 1,266 197,643 40,927 108,241 (96,051) (97,726) 14,471 1,305,014 1,170,923 82,021,723	33,163,262,215,620,215,620,215,620,215,620,215,620,201,204,473,330,853,262,550,201,285,77,124,121,739,128,85,765,114,441,607,698,668,353,1023,722,485,705,475,475,475,475,475,475,475,475,475,47
Selling of scrap or waste and other used current goods Transfers neceived Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petruleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: MRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but Poper to the NRF Other revenue received by the NRF	5)	5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,802 199,988 40,323 39,573 11,605 973,893 690,687 87,217,362 87,217,362 87,217,362 43,154 43,154	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 3,678,354 84,440 7,899,781 7,692,789 766,226,288 1,267,695 4,735,425) 6,003,120 1,346,112	4,239 298,834 1,130,783 1,24,77 287,497 466,046 466,046 7,634,302 7,617,203 119,366,491 119,366,491 119,366,491 119,366,491 1196,333,988 (1,497,809) 11,166,3431 110,165,672 1,434,088	267 17,781 107,007 1,266 197,643 40,927 108,241 - (96,051) (97,726) 14,471 1,305,014 1,170,923 82,021,723	33,163 2,662 215,630 754,845 8,201 204,473 330,853 1,764,935 888,878 3,626,980 12,173 12,865,756 11,441,607 698,668,353 1,023,722 (4,879,011 5,902,733
Selling of scrap or waste and other used current goods Transfers neceived Fines penalties and forfeits Interest, dividents and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Other revenue received by the NRF ICASA		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 77,920 3,279 2,493 32,281 273,802 199,988 40,323 40,323 11,605 973,883 690,687 87,217,382 50,775 (823,879) 874,554	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 3,618,354 7,689,781 7,093,839 766,226,288 1,267,695 4,735,425) 6,003,120 1,346,111 1,343,267	4 239 299,834 1,130,783 124,777 287,497 466,046 3,484,462 1,166,343 19,586,491 1,196,333,988 (1,497,809) (11,665,343) 10,165,572 1,436,983 19,886,491 1,196,333,988 (1,497,809) (11,655,343) 10,165,572 1,436,988 13,184,23	267 17.781 107.007 1.266 197.643 40.927 108.241 (96.051) (97.726) 11.471 1.305.014 1.170.923 82.021,722 312.927 34.344	33,163 2,662 215,630 754,845 8,201 204,473 330,653 1,764,935 888,875 3,625,980 12,173 12,885,756 11,441,607 698,668,353 1,023,722 (4,879,011 5,902,733 13,482
Selling of scrap or waste and other used current goods Transfers neceived Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petruleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receigls Total national government revenue Reconcilitation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue collected Departmental revenue received by the NRF Other revenue received by the NRF ICASA Financial Intelligence Centre Act		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,802 199,988 40,323 39,573 11,605 973,893 690,687 87,217,362 87,217,362 87,217,362 43,154 43,154	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 3,678,354 84,440 7,899,781 7,692,789 766,226,288 1,267,695 4,735,425) 6,003,120 1,346,112	4,239 298,834 1,130,783 1,24,77 287,497 466,046 3,464,462 1,406,436 7,834,302 7,617,261 19,566,491 11,96,393,368 1,1467,899) 1,196,393,368 1,1467,899 1,14	267 17,781 107,007 1,266 197,643 40,927 108,241 (96,051) (97,726) 14,471 1,305,014 1,170,923 82,021,723 312,927 312,927	33,163 2,662 215,530 754,845 8,001 204,473 330,853 1,764,953 888,878 3,569,500 112,1739 12,865,756 11,441,601 698,668,353 1,023,722 (4,879,011) 5,902,733
Selling of scrap or waste and other used current goods Transfers rockived Fines penalties and forfelts Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue collected Departmental revenue collected Departmental revenue received by the NRF ICASA Financial Intelligence Centre Act Trificial Judgement (NT) Proceeds of organised Crime Act		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,802 199,988 40,323 39,573 11,605 973,893 690,687 87,217,362 87,217,362 87,217,362 43,154 43,154	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 3,618,354 7,689,781 7,093,839 766,226,288 1,267,695 4,735,425) 6,003,120 1,346,111 1,343,267	4,239 298,834 1,130,783 1,24,77 287,497 466,046 3,464,462 1,406,436 1,7834,302 7,617,231 19,566,421 1,196,333,368 1,196,333,368 1,196,333,368 1,1467,809) 1,196,333,368 1,1467,809) 1,1467,809 1,1467,	267 17.781 107.007 1.266 197.643 40.927 108.241 (96.051) (97.726) 11.471 1.305.014 1.170.923 82.021,722 312.927 34.344	33,163 2,662 215,530 754,845 8,201 204,473 330,853 1,764,953 88,878 3,567,980 121,739 12,865,765 11,441,601 698,668,353 1,023,722 (4,879,011) 5,902,733 134,822 5,505
Selling of scrap or waste and other used current goods Transfers roceived Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconcillation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue collected Departmental revenue coelected Departmental revenue received by the NRF Other revenue received by the NRF ICASA Financial Intelligence Centre Act Triflecta Judgement (NT) Proceeds of organised Crime Act DIT Various entities		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,802 109,998 40,323 39,573 11,605 973,893 69,667 87,217,362 50,775 (823,879) 874,554 431,154 431,154 431,154	3,010 169,022 666,388 1262,891 308,457 1,801,998 600,666 3,636,159 3,618,354 7,093,839 766,226,288 1,267,695 (4,735,425) 6,003,120 1,346,111 1,343,267 1,600	4,239 299,834 1,130,783 1,24,77 287,497 466,046 3,484,462 1,140,533 7,583,302 7,617,251 1,195,333,988 1,195,335,388 1,195,388	267 17.781 107.007 1.266 197.643 40.927 108.241 (96.051) (97.726) 11.471 1.305.014 1.170.923 82.021,722 312.927 34.344	33,163 2,662 215,533 754,845 204,472 330,653 1,764,935 888,877 3,625,980 12,835,765 11,441,607 699,668,333 10,23,722 14,879,013 15,902,173 13,402 14,879,013 14,879,0
Selling of scrap or waste and other used current goods Transfers rockived Fines penalties and forfelts Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue collected Departmental revenue collected Departmental revenue received by the NRF ICASA Financial Intelligence Centre Act Trificial Judgement (NT) Proceeds of organised Crime Act		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,802 109,998 40,323 39,573 11,605 973,893 69,667 87,217,362 50,775 (823,879) 874,554 431,154 431,154 431,154	3,010 169,022 666,388 1262,891 308,457 1,801,998 600,666 3,636,159 3,618,354 7,093,839 766,226,288 1,267,695 (4,735,425) 6,003,120 1,346,111 1,343,267 1,600	4,239 298,834 1,130,783 1,24,77 287,497 466,046 3,464,462 1,406,436 1,7834,302 7,617,231 19,566,421 1,196,333,368 1,196,333,368 1,196,333,368 1,1467,809) 1,196,333,368 1,1467,809) 1,1467,809 1,1467,	267 17.781 107.007 1.266 197.643 40.927 108.241 (96.051) (97.726) 11.471 1.305.014 1.170.923 82.021,722 312.927 34.344	33,163 2,662 215,530 754,845 8,201 204,473 330,853 1,764,953 88,878 3,567,980 121,739 12,865,765 11,441,601 698,668,353 1,023,722 (4,879,011) 5,902,733 134,822 5,505
Selling of scrap or waste and other used current goods Transfers rockived Fines penalties and forfeits Interest, dividends and rent on land Interest. Dividends Rest on land Of which: Mineral and petroleum rayalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF CASA Financial Intelligence Centre Act Trifectal Judgement (NT) Proceeds of organised Crime Act DTI Various entities Detence Defence Competition Commission Repartation deposits		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,802 109,998 40,323 39,573 11,605 973,893 69,667 87,217,362 50,775 (823,879) 874,554 431,154 431,154 431,154	3,010 169,022 666,388 12,194 262,891 308,457 1,801,998 600,666 3,636,159 3,618,354 84,440 7,869,781 7,669,781 7,662,262,288 1,267,695 4,735,425 6,003,120 1,346,111 1,343,267	4,239 298,834 1,130,783 1,24,77 287,497 466,046 3,464,462 1,406,436 1,197,031 19,566,0225 1,196,333,988 1,1467,809) 1,196,333,988 1,1467,809) 1,1467,809 1	267 17.781 107.007 1.266 197.643 40.927 108.241 (96.051) (97.726) 11.471 1.305.014 1.170.923 82.021,722 312.927 34.344	33,163 2,662 215,530 754,484 204,473 330,853 1,764,935 888,875 3,625,980 12,835,764 121,739 12,835,765 11,441,607 699,668,333 10,23,722 14,879,011 5,902,733 134,622 462 462 462 462 462 463 464 464 464 464 464 464 464 464
Selling of scrap or waste and other used current goods Transfers roceived Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconcillation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue collected Departmental revenue coelected Departmental revenue received by the NRF Departmental revenue received by the NRF ICASA Financial Intelligence Centre Act Triflecta Judgenert (NT) Proceeds of organised Crime Act DIT Various entities Defence Competition Commission Repatriation deposits Respectation Unit		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,892 40,323 39,573 11,605 973,893 690,685 87,217,382 87,217,382 431,154 431,154	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 8,000,666 3,636,159 3,618,354 7,093,839 766,226,288 1,267,695 4,4735,425) 6,003,120 1,3461,111 1,343,267	4,239 299,834 1,130,783 1,24,77 287,497 466,046 3,494,466,446 7,534,302 7,617,251 1,196,330,388 1,196,300	267 17.781 107.007 1.266 197.643 40,927 108.241 (96.051) (97.726 14.471 1.305,014 1.1702 312,927 312,927 34 34	33,163 2,662 215,553 75,4845 76,74845 76,74845 330,853 1,764,935 888,878 3,625,580 3,597,124 121,739 12,885,766 11,441,607 696,668,335 1,023,722 482 482 40,646 93,644
Selling of scrap or waste and other used current goods Transfers rockived Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rest on land Of which: Mineral and petroleum rayalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Other revenue received		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,483 32,284 40,523 39,573 11,605 973,883 670,687 57,217,362 50,757 87,217,217,217,217,217,217,217,217,217,21	3,010 169,022 666,388 12,194 262,891 308,457 1,801,998 600,666 3,636,159 3,618,354 84,440 7,869,781 7,093,839 766,226,288 1,267,895 4,735,425 6,003,120 1,346,111 1,343,267 1,600 1,344,440 1,343,267 1,544	4,239 298,334 1,130,783 1,24,77 287,497 466,046 3,464,467 466,046 3,464,467 187,031 19,586,261 1,196,393,988 1,196,398 1,196	267 17.781 107.007 1.266 197.643 40.927 108.241 (96.051) (97.728) 14.471 1,385,614 14.471 1,385,614 14.471 1,385,614 1.272 312,927 312	33,163 2,662 215,533 754,845 8,201 204,473 330,653 1,764,355 888,878 3,505,690 121,739 12,885,766 121,739 12,885,766 696,668,353 1,023,722 14,879,011 5,502,733 134,822 5,56 40,646 93,644
Selling of scrap or waste and other used current goods Transfers roceived Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconcillation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue collected Departmental revenue coelected Departmental revenue received by the NRF Departmental revenue received by the NRF ICASA Financial Intelligence Centre Act Triflecta Judgenert (NT) Proceeds of organised Crime Act DIT Various entities Defence Competition Commission Repatriation deposits Respectation Unit		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,483 32,281 273,802 109,988 40,323 39,573 31,578,893 629,687 454 431,154 5 4 3,579,665 1,606,268 1,60	3,010 169,022 666,388 12,194 262,891 308,457 1,801,998 600,666 3,636,159 3,618,354 64,440 7,869,781 7,093,839 766,226,288 1,267,995 4,735,425 6,003,120 1,346,111 1,343,267 1,540 1,244 56 28,351,087 12,441,781	4,239 298,834 1,130,783 1,24,77 287,497 466,046 3,464,462 1,06,436 1,196,393 1,196,393,988 1,196,398 1,196,3	267 17.781 107.007 1.266 197.643 40,927 108,241 (96,051) (97,729) 14,471 1,305,614 1,179,923 312,927 3	33,163 2,662 215,533 754,845 8,201 204,473 330,653 1,764,355 888,878 3,505,680 121,739 12,855,756 698,668,353 1,023,722 14,879,911 5,902,733 134,822 5,50 40,646 93,644
Selling of scrap or waste and other used current goods Transfers roceived Fines penalties and forfeits Interest, dividends and rent on land Interest. Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial tensactions in assets and liabilities Of which: Of which: AMF: Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue collected Departmental revenue collected Departmental revenue received by the NRF Departmental revenue received by the NRF ICASA Financial Intelligence Centre Act Trifecta Judgenert (NT) Proceeds of organised Crime Act DIT Various entities Defence Competition Commission Repartation deposits Asset Forfeitre Unit Revenue collected on behalf of the RAF Revenue collected on behalf of the UIF Total and revenue received on the RAF Revenue collected on behalf of the UIF Total and revenue		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,802 840,323 39,573 11,605 973,883 67,217,362 87,217,37,21	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 800,666 3,638,159 3,618,354 7,093,839 766,226,288 1,267,695 4,4735,425) 6,003,120 1,346,111 1,343,267 1,600	4,239 299,834 1,130,783 1,24,77 287,497 466,046 3,484,462 1,406,436 1,636,330 1,67,634,330 1,67,634,330 1,67,634,330 1,67,634,330 1,67,634 1,656,431 1,196,333,388 1,147,809 1,166,672 1,166,672 1,166,672 1,166,672 1,166,672 1,166,672 1,166,672 1,166,674 1,1	267 17.781 107.007 1.266 197.643 40,927 108.241 (96.051) (97.726 14.471 1,305.014 1,170.93 312.927 312.927 34 34 	33,163 2,662 215,530 754,945 78,204,473 330,853 1,764,935 888,875 3,625,980 12,885,766 11,441,607 695,668,333 1,023,722 482 48,790 40,646 93,644 93,644 11,863,967
Selling of scrap or waste and other used current goods Transfers received Fines penalties and forteits Interest, dividends and rent on land Interest. Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Obpartmental revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Departmental		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,483 32,281 273,802 109,988 40,323 39,573 31,578,685 629,687 45,173,682 50,775 87,217,362 43,154 43,154 5 4 3,579,665 1,606,264 1,1606,264 1,	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 4,440 7,869,781 7,669,781 1,267,695 4,735,425 6,003,120 1,346,111 1,343,267 1,543 1,244 56 28,351,087 1,244 1,245 1,25 1,25 1,25 1,25 1,25 1,25 1,25 1,2	4,239 298,834 1,130,783 1,24,77 287,497 466,046 3,464,462 1,06,436 1,196,393 1,196,393,988 1,196,398 1,196,3	267 17.781 107.007 1.266 197.643 40,927 108,241 (95,051) 14,471 1,305,014 1,170,922 52,021,722 312,877 312,977 34 	33,163 2,662 215,653 754,845 8,201 204,473 330,855 1,764,955 888,878 3,567,566 121,173 136,575 144,675 144,675 131,625 134,642 155,536 144,646 155,546 156,646 156,646 157,646
Selling of scrap or waste and other used current goods Transfers received Fines penalties and forteits Interest, dividends and rent on land Interest. Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Obpartmental revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other revenue received but not yet paid to NRF Other foreivenue received but not yet paid to NRF Other revenue collected on behalf of the RAF Revenue collected on behalf of the UIF Total net revenue Cash balance NRF Provincial revenue collected by SARS and transferred by NRF Orrect transfer from NRF to the RAF		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,483 32,288 40,227 38,02 109,988 40,227 31,1,695 973,892 57,217,362 57,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 4,440 7,869,781 7,662,262,288 1,267,695 4,735,425 6,003,120 1,346,111 1,343,267 1,542 1,244 56 28,351,087 1,244,1781 809,633,019 (4) (53,00) (4) (55,055,550	4,239 299,834 1,130,783 1,24,77 287,497 466,046 3,848,462 1,06,436 1,196,335,988 1,196,335,988 1,196,335,988 1,196,335,988 1,196,335,988 1,196,345,430 1,196,340 1,196,340 1,196,340 1,196,340 1,196,340 1,196,340 1	267 17,781 107,007 1,266 197,643 40,927 108,241 (96,051) (97,726) 14,471 1,395,614 1,179,922 82,021,723 312,927 312,92	33,163 2,662 215,630 754,845 82,010 204,473 330,855 1,764,955 888,878 3,625,980 12,137 12,855,756 698,668,353 1,023,722 40,646 93,544 93,941 14,646 93,544 9
Selling of scrap or waste and other used current goods Transfers roceived Fines penalties and forfeits Interest, dividends and rent on land Interest. Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial tensactions in assets and liabilities Of which: Of which: AMF: Receipts Total and a petroleum royalities Sales of capital assets Financial tensactions in assets and liabilities Of which:		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,493 32,281 273,928 40,323 39,573 11,605 973,883 67,217,362 87,217,37,37,37,37,37,37,37,37,37,37,37,37,37	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 3,618,354 4,440 7,869,781 7,693,839 766,226,288 1,267,695 6,003,120 1,346,111 1,343,267 1,500 1,246,1781 896,853,1087 1,2461,781 1,2461,	4,239 299,834 1,130,783 1,24,77 287,497 466,046 3,484,462 1,406,436 7,534,302 7,617,234 119,586,491 119,586,491 11,96,303,988 1,497,809) 11,166,672 1,196,303,988 1,149,30	267 17.781 107.007 1.266 197.643 40,927 108.241 (96.051) (97.026 14.471 1,305,014 1,170,23 312,927 312	33,163 2,662 215,533 75,4,945 20,4,73 330,853 330,853 3,625,580 888,876 3,626,580 2121,739 12,885,756 698,668,353 1,023,722 42,679 40,646 93,644 55 23,840,687 13,853,877 1363,887 1683,887 1683,887 17,841,687 18,683,887
Selling of scrap or waste and other used current goods Transfers rockived Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rest on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue coclected Departmental revenue received by the NRF Departmental revenue received by the NRF Other revenue received by the NRF ICASA Financial Intelligence Centre Act Trifical Judgenent (NT) Proceeds of organised Crime Act DIT Various entities Defence Competition Commission Repatitation deposits Asset Forfeiture Unit Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the UF Total net revenue Cash belance NRF Provincial revenue collected by SARS and transferred by NRF Drocket transfer from NRF to the RAF		5.400 1.388,37725 10,418 571,161 610,725 3.490,316 1.002,695 8.225,759 8.179,900 130,682 8.8090,126 6.185,000	1,079 21,296 79,920 3,279 2,483 32,288 40,227 38,02 109,988 40,227 31,1,695 973,892 57,217,362 57,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37,217,37	3,010 169,022 666,388 12,094 262,891 308,457 1,801,998 600,666 3,636,159 4,440 7,869,781 7,662,262,288 1,267,695 4,735,425 6,003,120 1,346,111 1,343,267 1,542 1,244 56 28,351,087 1,244,1781 809,633,019 (4) (53,00) (4) (55,055,550	4,239 299,834 1,130,783 1,24,77 287,497 466,046 3,848,462 1,06,436 1,196,335,988 1,196,335,988 1,196,335,988 1,196,335,988 1,196,335,988 1,196,345,430 1,196,340 1,196,340 1,196,340 1,196,340 1,196,340 1,196,340 1	267 17,781 107,007 1,266 197,643 40,927 108,241 (96,051) (97,726) 14,471 1,395,614 1,179,922 82,021,723 312,927 312,92	33,163 2,662 215,530 75,4,945 8,201 204,473 330,853 330,853 330,853 3,625,580 3,625,580 212,733 12,885,756 41,441,601 595,6863,353 1,023,722 422 427 427 437 431,645 50 40,646 93,644 55 23,840,687 735,531,663,387

¹⁾ Specific excise duties con petró, distillate fuel, residual fuel and base oil
2) Excise duties collected by Botswana, Lesotho, Namibia and Swaziland
3) Revenue rescived by SARS in respect of taxation that could not be allocated to specific revenue types
4) Payments in terms of SACU agreements
5) IMFR Receits (reviewby SARS in respect of taxation that could not be allocated to specific revenue types
4) Payments in terms of SACU agreements
5) IMFR Receits (reviewbusy) classified as set are ordinary receipts), for more detail see Table 5
6) VAT collected by the Post Office is reported as Import VAT and not Domestic VAT. The 2017/18 financial year figures have been updated
7) Other Revenue received by the INFR that is not classified as Departmental Revenue
5) Departmental Revenue figures were adjusted for the month of July
7) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database